



**SAB SWADAYA**  
**PERUMAHAN THE SPRING VILLE**  
**DS.SUKARAYA, KEC.KARANG BAHAGIA, KAB.BEKASI**



**RINCIAN ANGGARAN BIAYA**  
**PERBAIKAN AKSES JALAN SEKITAR TOWER FASOS 2**

| DATE | 1 Jul 2026            | S/D    | 2 Jul 2026 |                 |              |            |              |
|------|-----------------------|--------|------------|-----------------|--------------|------------|--------------|
| NO   | RINCIAN BIAYA         | JUMLAH | UNIT       | TOTAL (Rp)      |              | TOTAL (Rp) |              |
|      |                       |        |            | HARGA/UNIT (Rp) | BUDGET       | AKTUAL     | BALANCE      |
| 1    | MATERIAL & JASA       |        |            |                 | Rp 2.480.000 | Rp -       | Rp 2.480.000 |
|      | JASA TUKANG (2 ORANG) | 1      | TIM        | Rp 600.000      | Rp 600.000   |            |              |
|      | PASIR                 | 1      | KIJANG     | Rp 550.000      | Rp 550.000   |            |              |
|      | BATU SPLIT            | 1/2    | KIJANG     | Rp 300.000      | Rp 300.000   |            |              |
|      | SEMEN                 | 5      | SAK        | Rp 62.000       | Rp 310.000   |            |              |
|      | BESI 10"              | 2      | BTG        | Rp 60.000       | Rp 120.000   |            |              |
|      | HEBEL                 | 1/2    | KUBIK      | Rp 300.000      | Rp 300.000   |            |              |
|      | DANA TAKTIS           | 1      | LOT        | Rp 300.000      | Rp 300.000   |            |              |
|      |                       |        |            |                 | Rp -         |            |              |
|      |                       |        |            |                 |              |            |              |

| TOTAL (Rp) | BUDGET       | AKTUAL | BALANCE      |
|------------|--------------|--------|--------------|
|            | Rp 2.480.000 | Rp -   | Rp 2.480.000 |

**NO DOC : 015/SABSWADAYA/TSV/DOC/IV-26**  
**BEKASI, 30 JUNI 2026**